

APPROVED

Phelps County Disaster Committee Budget for FY 2006

Program	Budget	Line Items	Code	Description
01 Fire Safety	\$ 1400.00	<u>\$1400.00*</u>	TR3	NFSC Training
02 Neighborhood Watch	3850.00	900.00*	TR6	Together/Prepare
		600.00*	P3	NW Signs
		600.00*	P5	NW Decals, Ads
		<u>1750.00*</u>	CCP4	Mapping Software
Total		<u>3850.00</u>		
03 ARC Incident Support	975.00	400.00*	TR4	Masters/Disaster
		400.00*	TR6	Together/Prepare
		<u>175.00*</u>	CCP5	Canteen
Total		<u>975.00</u>		
04 Medical Reserve Corps	3595.00	2250.00*	TR2	Training
		400.00*	P1	Meals
		600.00*	P6	MRC Printing
		<u>345.00*</u>	CCP8	MRC Supplies
Total		<u>3595.00</u>		
05 SA Shelters	750.00	350.00*	CCP8	Shelter Supplies
		<u>400.00*</u>	P4	Shelter Publicity
Total		<u>750.00</u>		
06 Citizen Corps Support	2100.00	1500.00*	TR6	PCDC Mailing
		600.00*	P6	PCDC Printing
Total		<u>2100.00</u>		
07 MRPC Contract	3330.00	<u>3330.00*</u>	CCP9	Recruitment
Total	<u>\$16000.00</u>	<u>\$16000.00</u>		

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Phelps County Disaster Committee Budget for FY 2006

Program	Budget	Line Items	Code	Description
01 Fire Safety	\$ 4000.00	<u>\$4000.00</u>	TR3	NFSC Training
02 Neighborhood Watch	12315.00	3450.00	TR6	Together/Prepare
		1650.00	P3	NW Signs
		1740.00	P5	NW Decals, Ads
		500.00	CCP2	Meal Expense
		<u>4975.00</u>	CCP4	Mapping Software
Total		<u>12315.00</u>		
03 ARC Incident Support	2000.00	750.00	TR4	Masters/Disaster
		750.00	TR6	Together/Prepare
		<u>500.00</u>	CCP5	Canteen
Total		<u>2000.00</u>		
04 Medical Reserve Corps	11835.00	8835.00	TR2	Training
		400.00	P1	Meals
		1600.00	P6	MRC Printing
		<u>1000.00</u>	CCP8	MRC Supplies
Total		<u>11835.00</u>		
05 SA Shelters	1400.00	1000.00	CCP8	Shelter Supplies
		<u>400.00</u>	P4	Shelter Publicity
Total		<u>1400.00</u>		
06 Citizen Corps Support	8800.00	500.00	TR1	State Conf
		2500.00	TR4	CERT
		4300.00	TR6	PCDC Mailing
		800.00	P6	PCDC Printing
		<u>700.00</u>	CCP2	Food for Part.
Total		<u>8800.00</u>		
07 MRPC Contract	9500.00	<u>9500.00</u>	CCP9	Recruitment
Total	<u>\$49850.00</u>	<u>\$49850.00</u>		

