

Citizens Corps

FY 05 State Homeland Security Grant Program

Line Item	Jurisdiction Name	Phelps County, MO					Line Item
	Award Amount	\$16,000.00					
	ODP Function	CCP Category	Item	Quantity	Unit Cost	Total Cost	Program Area
	<b>Planning</b>						
		<b>General Planning</b>	Establish and/or enhance Citizen Corps Councils, to include planning and evaluation. Costs associated with activities to develop and implement a state, regional, local or tribal Citizen Corps all-hazards strategic plan to engage the full community in hometown security.				
1		Establish, enhance or evaluate Citizen Corps related volunteer programs					
2		Hiring of full or partime staff or contractors/consultants to assist with planning activities(not for the purpose of hiring public safety personnel fulfilling traditional public safety duties)	Coordination of programs			\$3,330	MRPC
3		Conferences to facilitate planning activities	Statewide CERT Conference			\$0	CERT
4		Materials required to conduct planning activities	Mapping Software			\$1,750	NW
5		Travel/perdiem related to planning activities					
6							
7							
		<b>Public Outreach/Education</b>	Citizen Corps Councils may develop or reproduce public education and outreach materials to educate and engage the public: conduct outreach and hold community events: develop alerts, warning and communication systems to the public, to include tailored materials and communications to special needs populations.				
8		Materials to support public awareness campaign, media coverage, outreach and public events	PCDC Printing, Shelter Publicity, MRC Printing			\$1,000	PCDC, Salvation Army, MRC
9		Printed advertising	NW signs, NW decals, NW ads			\$1,200	NW
10		Booth displays/public events					
11		Publications	Masters of Disaster, Together We Prepare			\$1,700	NW, Red Cross
12		Public safety announcements					
13		Recognition pieces for Citizen Corps participants (pins, buttons, key chains, badges, magnets,etc)					

14		Materials and communications to special needs populations	Senior Citizen Preparedness Materials		350	\$4 each	\$1,400	Fire Service	14
15	Special Note: All public education materials MUST include the Citizen Corps logo.	Other materials that either educate the public, encourage the public to participate, or recognize and support Citizen Corps partners and participants							15
16									16
17									17
		<b>Citizen Participation / Volunteer Programs</b>	To provide volunteer service opportunities across all emergency prevention, preparedness and response disciplines, for community safety efforts, and for disaster and volunteer recruitment efforts and for disaster relief.						
18		Recruiting Costs	PCDC Mailing				\$1,500	PCDC, MRC	18
19		Screening/Assessing Volunteer Costs							19
20		Retaining/Motivating Costs							20
21		Recognizing Volunteers							21
22		Evaluating Volunteers							22
23		System to track activities and participants							23
24		Purchase of or subscription to identification/credentialing systems to support tracking of volunteers							24
25		Volunteer Evaluation							25
26		MRC Supplies	On-site disaster supplies				\$175	MRC	26
		Canteen Supplies	Incident support supplies				\$175	Red Cross	
27		Shelter Supplies	Water/food/batteries, etc.				\$350	Salvation Army	27
	<b>Training</b>	<b>a</b>							
		<b>General Training</b>							
28		Instructor preparation and delivery	MRC Trainer expenses				\$2,250	MRC	28
29		Hiring Staff/Consultants to conduct training or manage administration of training							29
30		Training Workshops & Conferences	CERT trainings	5	\$500	\$0		CERT	30
31									31
32		Database construction/maintenance							32
33		Rental of training facilities							33
34		Course materials (general) ex: manuals, handouts, newsletters, postage, certificates...	MRC training materials, postage/handouts, etc.				\$600	MRC	34
		<b>Course materials specific to the subject matter</b>							

35	Instructor guides, student manuals						35
36	Student manuals						36
37	Bandages, gloves						37
38	Fire Extinguishers						38
39	Extinguisher refills						39
40	Mannequins						40
41	ID tags						41
42	Other course related expenses	Food for NW and CERT trainings				\$0 NW, CERT	42
43		Travel expenses for trainer				\$400 MRC	43
Equipment							
General Equipment							
44	CBRNE Reference Materials						44
	<b>Specific CERT member equipment can not exceed 20% of the total award amount.</b>	<b>Other Authorized Equipment</b>	<b>Equipment for citizen participants.</b> Equipment related to specific training or volunteer assignments and outfitting trainees and volunteers with program related materials and equipment				
45	CERT Kits						45
46	Identifying clothing						46
47	Goggles						47
48	Identification Vests						48
49	MRC handheld radios					\$170 MRC	49
50							50
Exercises							
51	Plan and conduct an Exercise Planning Workshop (meeting space, facilitation costs, materials and supplies, exercise plan development)						51
52	Full or Part Time staff or contractors / consultants may be hired to support exercise related activities.						52
53	Exercise materials ex: manuals, handouts, newsletters, postage, certificates...						53
54	Supplies that are consumed during the course of the planning and conduct of the exercise (gloves, tape, non-sterile masks, disposable protective equipment)						54
55	Providing simulated victims(moulage)						55
56							56
						\$16,000	

NOTE: Reduced budget by zeroing CERT entries, then scaling all remaining entries by an equal percentage (35.05%).